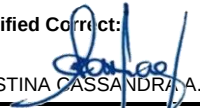
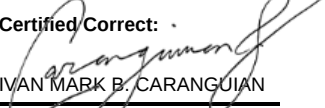


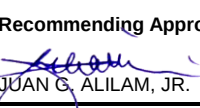
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending January, 2023

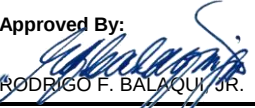
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code : 16 008 0300002

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	50,899,794.58	50,899,794.58	100 %	5,661,331.82	11 %	5,594,282.27	11 %	99 %
Professional Regulation Commission	50,899,794.58	50,899,794.58	100 %	5,661,331.82	11 %	5,594,282.27	11 %	99 %
Regional Office - II	50,899,794.58	50,899,794.58	100 %	5,661,331.82	11 %	5,594,282.27	11 %	99 %
Accounts Payable	3,383,064.96	3,383,064.96	100 %	3,383,064.96	100 %	3,360,864.96	99 %	99 %
PS	977,389.82	977,389.82	100 %	977,389.82	100 %	977,389.82	100 %	100 %
MOOE	2,405,675.14	2,405,675.14	100 %	2,405,675.14	100 %	2,383,475.14	99 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	46,991,000.00	46,991,000.00	100 %	2,278,266.86	5 %	2,233,417.31	5 %	98 %
PS	29,482,000.00	29,482,000.00	100 %	1,841,389.31	6 %	1,841,339.31	6 %	100 %
MOOE	17,509,000.00	17,509,000.00	100 %	436,877.55	2 %	392,078.00	2 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	525,729.62	525,729.62	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	525,729.62	525,729.62	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct: 
KRISTINA CASSANDRA A. CARAG
BUDGET OFFICER
Date: 2023-02-06 10:04:08

Certified Correct: 
IVAN MARK B. CARANGUIAN
REGIONAL ACCOUNTANT
Date: 2023-02-06 10:04:08

Recommending Approval: 
JUAN C. ALILAM, JR.
CHIEF ADMINISTRATIVE OFFICER
Date: 2023-02-06 10:04:59

Approved By: 
RODRIGO F. BALAGUI, JR.
REGIONAL DIRECTOR
Date: 2023-02-06 10:06:16